

SUMMARY OF DECISIONS AND ACTIONS ARISING

NAME OF MEETING: South multi-ward forum

DATE OF MEETING: 23 February 2021

The following is a summary of the decisions taken at the above meeting and identifies the action arising. The first named officer is the person responsible for initiating and co-ordinating the action required.

Clarification or queries on any points should be raised in the first instance with Fitzroy Lewis, Email: fitzroy.lewis@southwark.gov.uk

Agenda Item Number	Agenda Item and decision						
8.	<p>CLEANER GREENER SAFER 2021-22: CAPITAL FUNDING ALLOCATION (SOUTH)</p> <p>Note: This is an executive function for decision by the multi-ward forum.</p> <p>DECISION:</p> <p>1. That the reallocation of underspent funds carried forward from previous years underspend, current programme underspend and current programme project cancellations be approved.</p> <p>2. That the allocation of funds for the 2021-22 Cleaner Greener Safer capital programme in the South Multi Ward Area from the list of applications set out in Appendix 1 of the report be approved:</p> <p>Champion Hill Ward:</p> <table><tr><th>Ref.</th><th>Proposal Name</th><th>Proposed Award (CGS)</th></tr><tr><td>1520428</td><td>Nature meadow in Champion Park estate gardens</td><td>£ 3,000</td></tr></table>	Ref.	Proposal Name	Proposed Award (CGS)	1520428	Nature meadow in Champion Park estate gardens	£ 3,000
Ref.	Proposal Name	Proposed Award (CGS)					
1520428	Nature meadow in Champion Park estate gardens	£ 3,000					

1520868	Linwood Close Cycle Hangar and lighting	£ 3,950
1522743	Cleve Hall Bike Shelters	£ 6,125
1523042	Greener space for children to enjoy Bessemer Grange School – nature garden	£ 3,500
1525834	DKHAP Wooden it be great... Replacement structures and planting across site	£ 4,500
1526417	Bike lockers for East Dulwich Estate	£ 6,225
1526448	Dog Kennel Hill School Creating a science garden allotment	£ 1,690
1526880	Crime Prevention Safer Neighbourhood	£ 9,807
1528101	A greener local mews	£ 5,500
1528275	Butterflies for Cleve Hall	£ 1,500
1528702	Laying down a specialist coating (approx 2.43m x 1.14 m) on the concrete floor of the entrance passageway to the electrical switchboard for block 16 - 30 Hillcrest.	£ 625
1528721, 1528774, 1529091 (combine d bids)	Lettsom allotment (apiary, storage, training hut, welcome signs)	£ 5,000
1528934	Camberwell Butterflies Pollinators for Primary schools	£ 135
1529019	Hillcrest Plant a short run of hedgerow (Approx 10 m in length) to encompass the existing fence that consists of concrete pilings and weathered boards.	£ 6,125
1529045	Cleve Hall Fruit Trees	£ 2,000

**Total
Amount
Awarded**

£59,682

Dulwich Hill Ward

Ref.	Proposal Name	Proposed Award (CGS)
500034	St Clement orchard planters	£8,575
500037	Cricket net backboard and strip - DH ward	£15,000
500045	PPE bins for two primary schools in Dulwich Hill	£1,125
	Cycle hangars for Dulwich Hill ward	£58,942
Total Amount Awarded		£83,642

Dulwich Village Ward

Ref.	Proposal Name	Proposed Award (CGS)
1509307	Greener garden	£1,000
1518128	Bike Parking for the Children at DVIS	£4,050
1519098	Sunray Gardens planting	£2,000
1519136	Sunray Gardens Fruit trees	£3,000
1522942	Replacing wooden raised beds with recycled plastic ones in Dulwich Vegetable Garden	£1,840
1523614	Delabees Project	£2,810
1527849	Dulwich Park - aeration of water areas	£4,500
1528590	Dulwich Hamlet Junior School Bicycle Racks	£1,125
1528595	Dulwich Hamlet Junior School Sensory Garden Phase 2	£3,375
1528617	Village Hanging Baskets	£1,675
1528797	Dulwich Children's Library hedge	£2,700
1528825	Tend Dulwich Park 2021	£3,375
1528929	Improving security for Peckham Town FC	£4,655
1528936	Judith Kerr Primary School Astroturf repair	£4,225
1529086	Basketball Dreams	£5,000
500002	Judith Kerr Primary School increased cycle storage	£3,100
500049	Dulwich Village Streetspace	£6,763
Total Amount Awarded		£55,193

Dulwich Wood Ward

Ref.	Proposal Name	Proposed Award (CGS)
1520407	Kingswood Estate furniture tidy up	£ 650
1527301	Kingswood Estate Directional Map	£ 860
1528434	Countisbury Plants, Food, and Wildlife	£ 3,000
1528778	Melford Court Cycle Parking	£ 6,125
1529196	Dulwich Wood Primary greening	£ 4,000
500019	Hitherwood Drive rose beds and trees	£ 1,800
500041	History Wall and Planters for Gipsy Hill	£ 3,000
	College Road & Hunts Slip Road masterplan	£ 6,000

Total Amount Awarded £25,435

Goose Green Ward

Ref.	Proposal Name	Proposed Award (CGS)
1523182	Dulwich murals maintenance and new work	£2,810
1527569	Continuation of green belt along Adys Road boundary wall.	£13,500
1528768	Goose Green SNT Police Community Engagement	£3,750
	Contribution towards DHB projects	£29,405

Total Amount Awarded £49,465

9.**NEIGHBOURHOODS FUND (NSF) 2021/22**

Note: This is an executive function for decision by the multi-ward forum.

DECISION:

1. That the South Multi-Ward Forum allocates a total of £147,861 of the Neighbourhoods Fund 2021-22 to the list of applications outlined in Appendix 1 of the report subject to this funding being approved in the 2021-22 budget.

Champion Hill Ward

Ref. No.	Organisation	Project Title	Proposed Award (Neighbourhoods Fund)
175	Dog Kennel Hill Adventure Playground	Hand in hand with our community	£ 3,500
299	Dream Believe Achieve (DBA) CIC	DBA Community Engagement Project (11-16s)	£ 1,000
279	Friends of Green Dale	Butterfly Day	£ 675
512	Hidaya Women's Association	Mental health awareness	£ 2,000
34	Mother Goose Nursery	Outdoor Neighbourhood Events	£ 3,000
298	Mud 1000	St Francis Food Forest Demo Garden	£ 755
528	SE5 Forum	Travel guide for Camberwell printing and distribution	£ 932
351	St Faith's Community & Youth Foundation	St Faith's Summer Play programme	£ 5,000
388	Stepping Stones Learning and Leisure	Activities and Classes for Adults with Learning Disabilities	£ 3,138

Total Amount Awarded

£20,000

Dulwich Hill Ward

Ref. No.	Organisation	Project Title	Proposed Awards (Neighbourhoods Fund)
447	Dulwich Festival	Dulwich Festival 2021	£1,500
244	Friern Road Street Party Association	Friern Road Street Party Association	£399

286	Link Age Southwark	Yoga group for older people at Lew Evans House.	£8,225
497	Safer neighbourhood teams for Dulwich	Cycle initiative	£5,000
264	St Clement with St Peter Church	Community Events at St Clement with St Peter	£850

Total Amount Awarded £15,974

Dulwich Village Ward

Ref. No.	Organisation	Project Title	Proposed Awards (Neighbourhoods Fund)
447	Dulwich Festival	Dulwich Festival 2021	£2,000
200	Dulwich Park Friends	Dulwich Park Fair 2021	£2,250
202	Dulwich Park Friends	Concert Band in Dulwich Park 2021	£625
438	Friends of Dulwich Square	Harmony on the Square	£3,000
146	Lively Minds	Reaching Out	£1,020
497	Safer neighbourhood teams for Dulwich	Cycle initiative	£5,000
444	Southwark Hindu Centre	Diwali (Festival of Lights) Celebration	£2,000
	Southwark Council Cleaning**	Street cleaning	£4,105

Total Amount Awarded £20,000

** Subject to a chief officer report

Dulwich Wood Ward

Ref. No.	Organisation	Project Title	Proposed Awards (Neighbourhoods Fund)
491	Crystal Palace Town Team	Crystal Palace Town Team	£ 2,000
495	Dulwich Festival at Kingswood House	Dulwich Festival at Kingswood House	£ 5,000
392	Glazebrook Growers & Croxted Road Estate TRA	Glazebrook Growers Gardening Workshops and Social Events	£ 1,000
426	Kingswood Estate Tenants and Residents Association	Community Revamp	£ 3,000
158	Paxton Green Time Bank	Building Resilience 2021	£ 1,000
497	Safer neighbourhood teams for Dulwich	Cycle initiative	£ 4,963
493	Southwark Council Cleaning	Graffiti removal	£ 5,000

Total Amount Awarded

£21,963

Goose Green Ward

Ref. No.	Organisation	Project Title	Proposed Awards (Neighbourhoods Fund)
447	Dulwich Festival	Dulwich Festival 2021	£1,500
268	Goose Green Primary School	Goose Green Community Stay and Play	£4,961
291	Link Age Southwark	Gentle exercise group for older people at St James Cloister.	£9,890

61	My First 1000 Days *	Young People's social inclusion	£3,200
308	Roadworks Media *	The Emergence of Black Britain - Short film by young people at risk of offending	£5,000
475	St John's Church East Dulwich	Continuing to widen the reach of the Goose Green Coffee Morning (GGCM)	£3,428
45	Youth Learning Network Ltd	Forefront	£4,906

Total Amount Awarded £32,884

* Condition: that the young people involved are residents in Goose Green ward.

10.

DEVOLVED HIGHWAYS BUDGET 2021-22: CAPITAL FUNDING ALLOCATION (SOUTH)

Note: This is an executive function for decision by the multi-ward forum.

DECISION:

1. That the allocation of funds for the 2021-2022 Devolved Highways capital programme in the South multi-ward area from the list of applications set out in Appendix 1 of the report be approved.

Champion Hill Ward

Ref.	Proposal Name	Proposed Award (Devolved Highways)
1508822	Grove Park Cycle Hangar	£5,000
1528972	Redesign Malfort Road/Avondale Rise/Ivanhoe Road Junction	£20,396

Total Amount Awarded £25,396

Dulwich Hill Ward

Ref.	Proposal Name	Proposed Award (Devolved Highways)
500044	Dunstans Road Cycle Parking	£10,000
500043	Road safety at the junction of Dunstans Road/Underhill Road	£12,000
Total Amount Awarded		£22,000

Dulwich Village Ward

Ref.	Proposal Name	Proposed Award (Devolved Highways)
1519159	Fourways Street Planting	£1,296
1525211	Winterbrook Road Avenue of Cherry Trees	£1,500
1525335	Bike hangar corner of Holmdene Avenue	£5,000
1526968	Court Lane raised beds repair and additional planter	£300
1527979	Burbage Road - replace planting on existing traffic islands	£1,500
1528780	Breaking new ground with street trees	£5,000
1529151	Additional cycle racks for Dulwich Village	£2,000
500030	Half Moon fourways grassy grove 2nd stage	£3,800
500050	Turney Road Cycle Hangar	£5,000
Total Amount Awarded		£25,396

Dulwich Wood Ward

Ref.	Proposal Name	Proposed Award (CGS)
1517155	Dulwich Wood Avenue Speed Hump	£ 6,355
	Dulwich Wood bike lockers	£ 6,000
1518351	Park Hall Road Cycle Lane	£ 8,500
	Dulwich Wood Road Safety*	£ 47,603
Total Amount Awarded		£ 68,458

*part funding of £34,247 from CGS and £8,815 from Neighbourhoods

Fund for Dulwich Wood Road Safety

Goose Green Ward

Ref.	Proposal Name	Proposed Award (CGS)
1508964	Cycle Hangar Tell Grove	£5,000
1526244	Bike hangar outside Rye View Maisonettes, The Gardens SE22	£5,000
1529020	Cycle Hangars Pellatt Road East Side	£5,000
1529022	Melbourne Grove Parade Lighting and Cycle Parking	£6,500
1512338	Cycle Hangar on Playfield Crescent	£5,000
1529026	Feasibility Study - segregated cycle lane on East Dulwich Grove	£12,000
1529065	Bicycle storage hangars on Derwent Grove	£5,000
1529122	East Dulwich Station Square	£12,000
500032	traffic lights and pedestrian crossing at the junction of East Dulwich Grove & Lordship Lane	£12,000

Total Amount Awarded **£67,500**

*difference to be covered by CGS funding.